



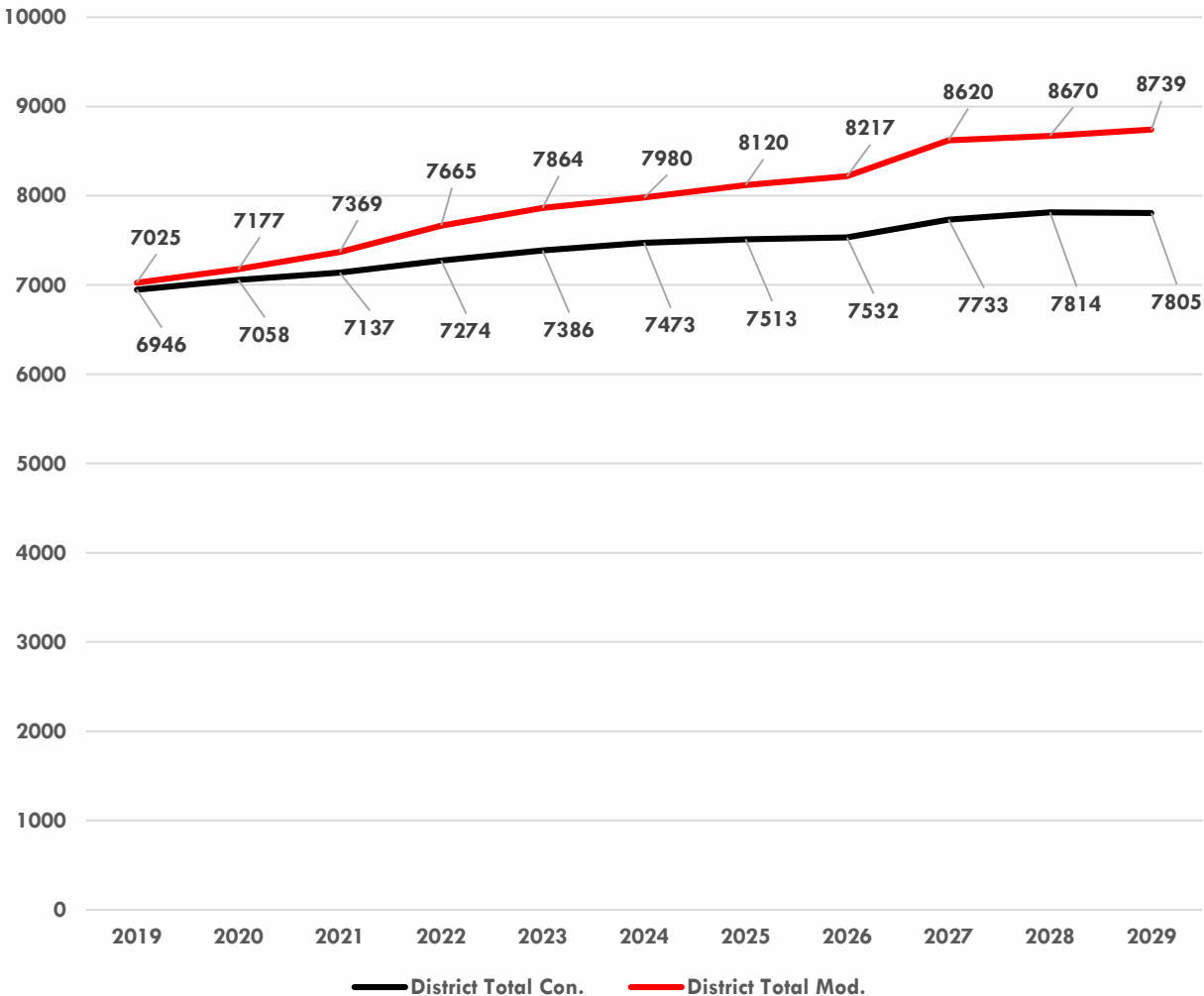
District
Enrollment
Update

December 2019



DecisionInsite Projections - 2020

District Enrollment Projections



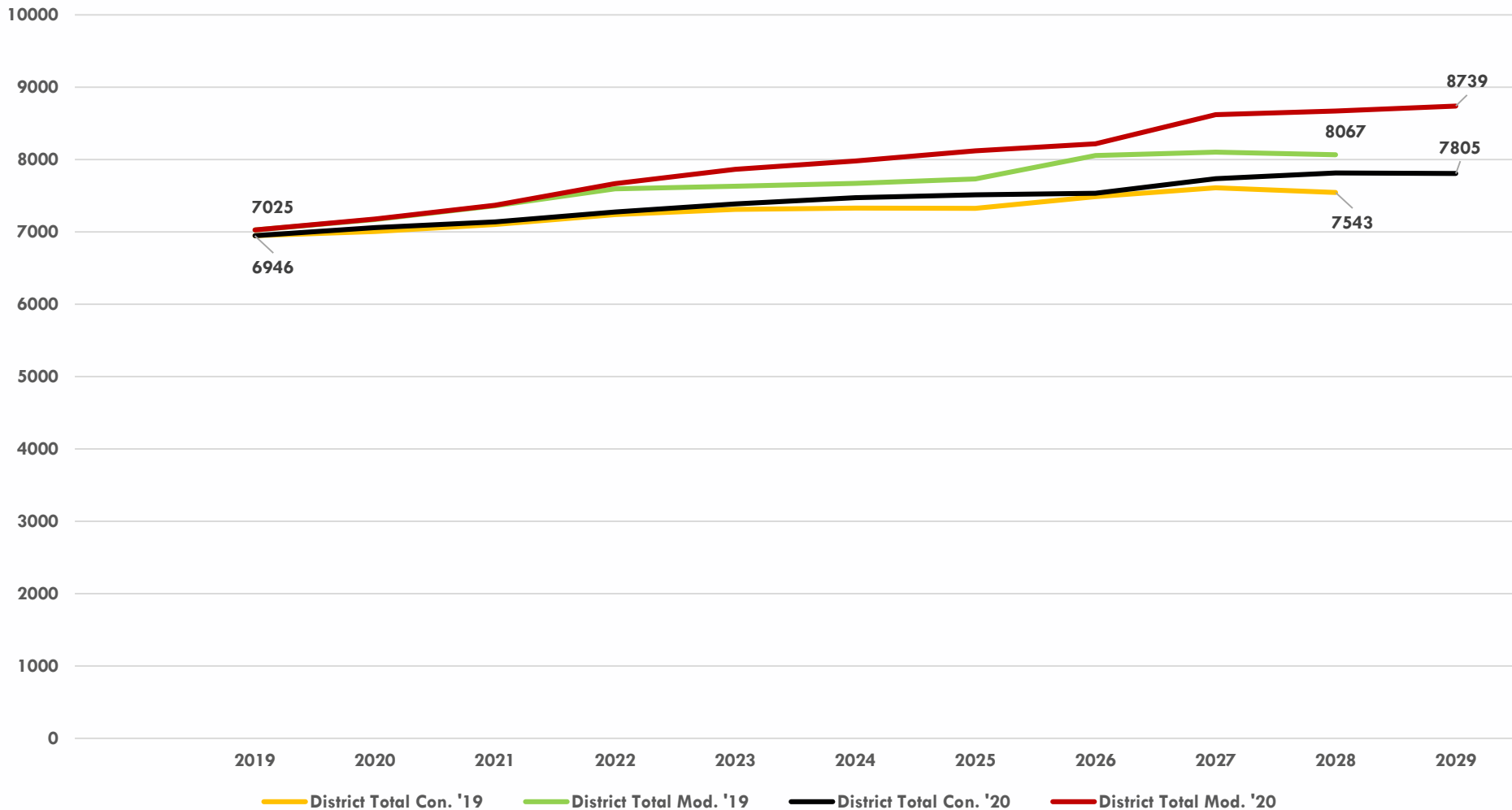
Why is there expected growth?

New Dwelling Units by Unit Type	
Unit Type	# of Units
Single Family Detached	444
Single Family Attached	598
Multifamily	696
Totals:	1,738



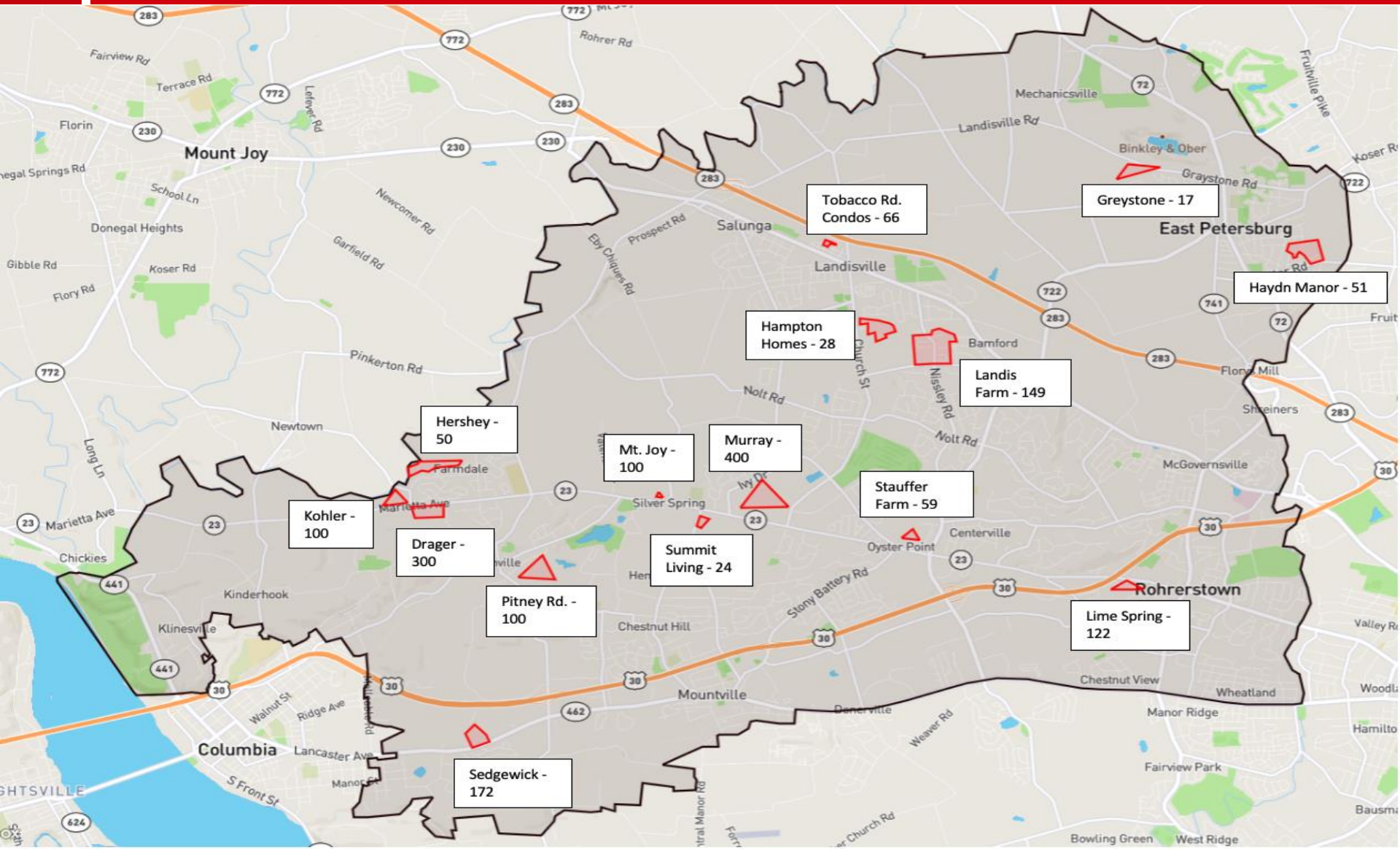
Decision InSite Projections – 2019 & 2020

District Enrollment Projections





New Dwellings 2020-2029





New Dwellings: Elementary Schools 2020-2029

Hempfield School District



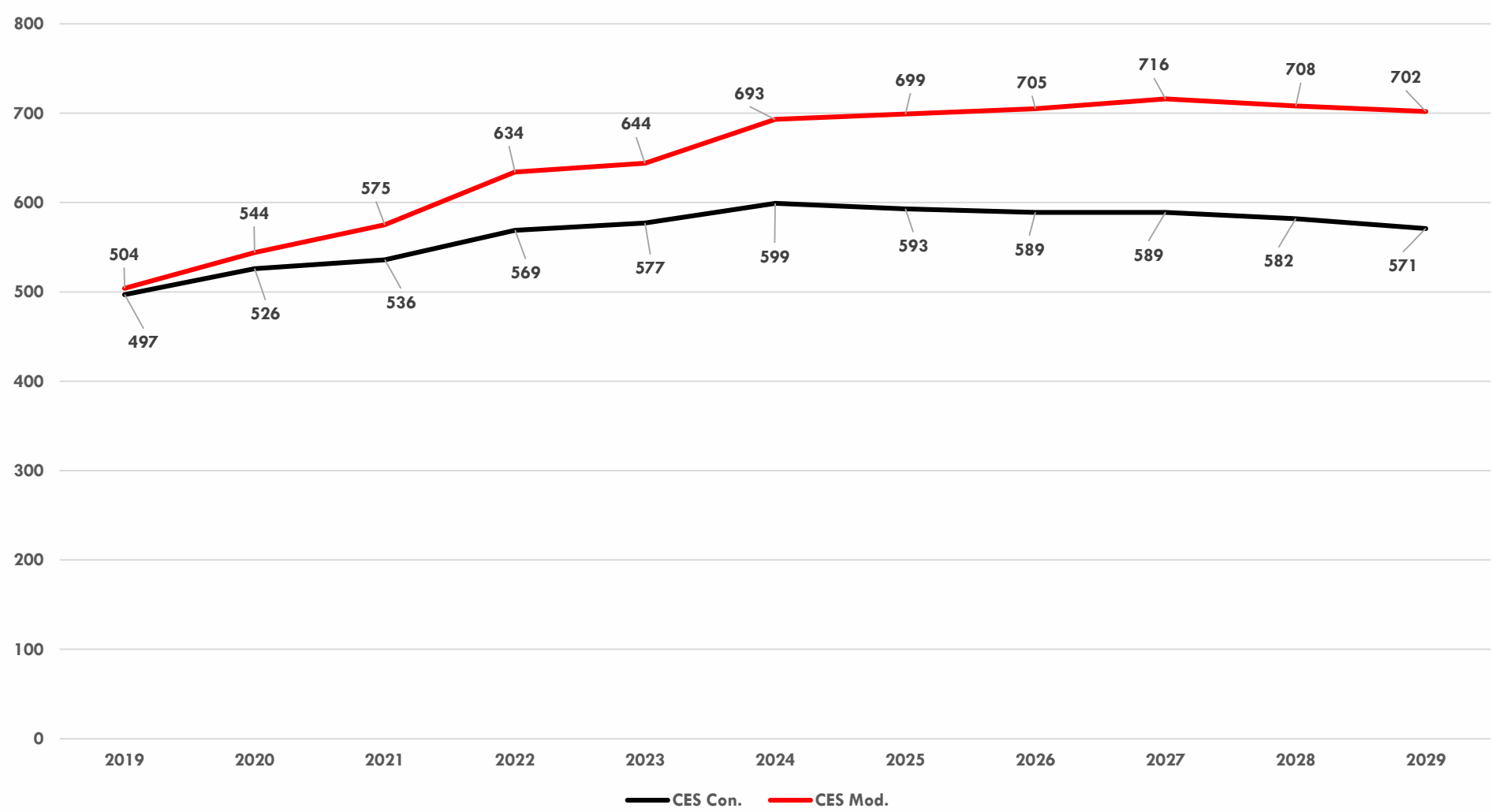
Proposed Dwelling Units

Current ES Boundary	Project Name	Type	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Centerville	Stauffer Farm	Single Unit Detached	0	0	30	29	0	0	0	0	0	0	59
East Petersburg	Graystone	Single Unit Detached	0	0	0	0	0	0	0	17	0	0	17
	Haydn Manor	Single Unit Attached	10	0	0	0	0	0	0	0	0	0	10
	Haydn Manor	Single Unit Detached	0	0	20	21	0	0	0	0	0	0	41
Farmdale	Drager	Single Unit Attached	0	0	0	0	0	0	0	300	0	0	300
	Hershey	Single Unit Detached	0	0	0	0	0	50	0	0	0	0	50
	Kohler	Single Unit Attached	0	0	0	0	0	0	0	100	0	0	100
	Mount Joy	Multi-family	0	0	0	0	0	0	0	100	0	0	100
	Pitney Road	Single Unit Detached	0	0	0	0	0	50	50	0	0	0	100
	Summit Living	Multi-family	24	0	0	0	0	0	0	0	0	0	24
Landisville	Hampton Homes	Single Unit Detached	8	10	10	0	0	0	0	0	0	0	28
	Landis Farm	Single Unit Detached	50	50	49	0	0	0	0	0	0	0	149
	Murray	Multi-family	0	0	0	0	0	0	0	400	0	0	400
	Tobacco Road Condos	Single Unit Attached	33	33	0	0	0	0	0	0	0	0	66
Mountville	Sedgewick	Multi-family	0	0	172	0	0	0	0	0	0	172	
Rohrerstown	Lime Spring Ph3-5	Single Unit Attached	0	0	61	61	0	0	0	0	0	0	122
	Multi-family:		24	0	172	0	0	0	0	500	0	0	696
	Single Unit Attached:		43	33	61	61	0	0	0	400	0	0	598
	Single Unit Detached:		58	60	109	50	0	100	50	17	0	0	444
	Total:		125	93	342	111	0	100	50	917	0	0	1738



Centerville Elementary

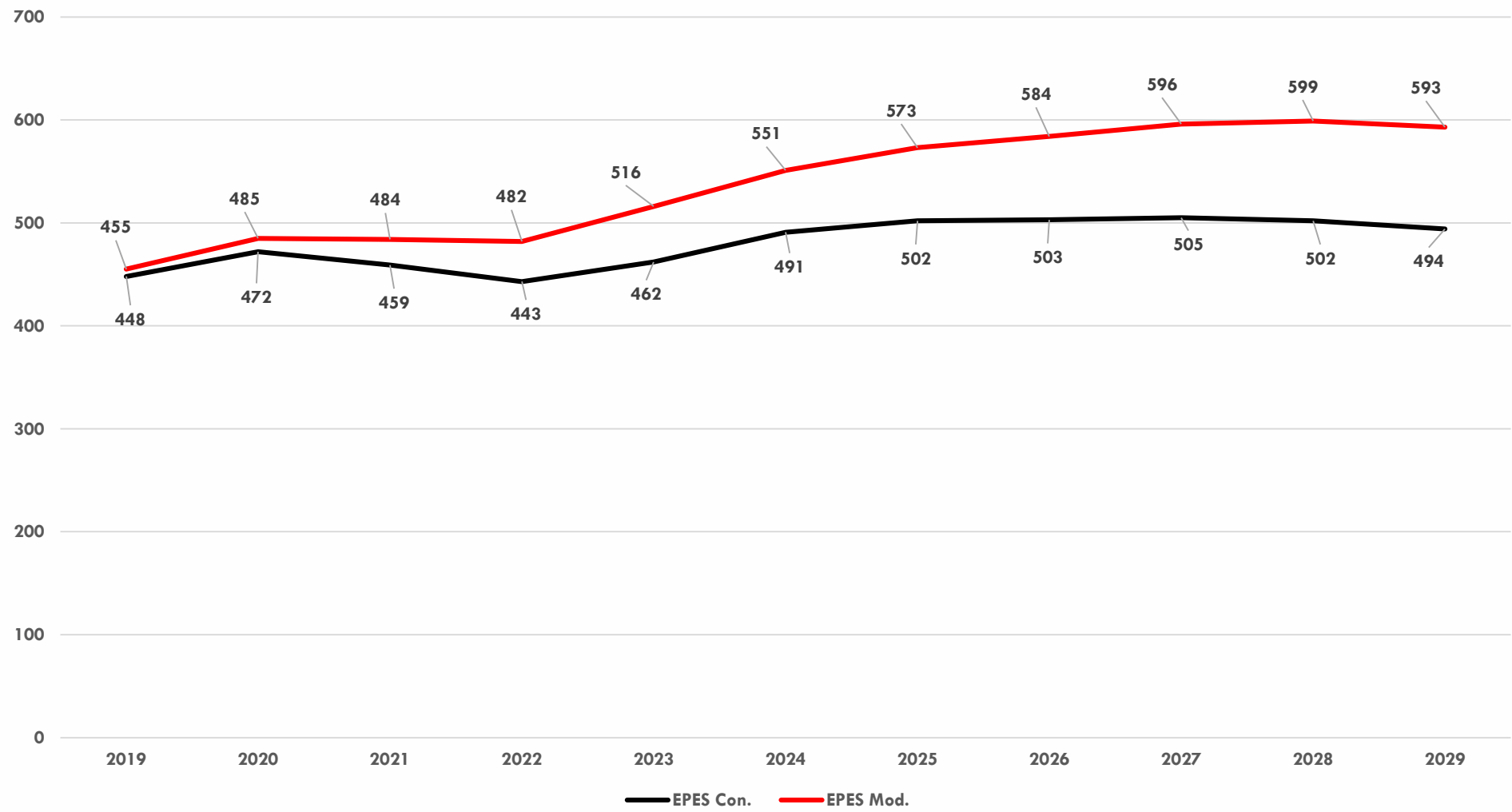
CES Enrollment Projections - Capacity 725





East Petersburg Elementary

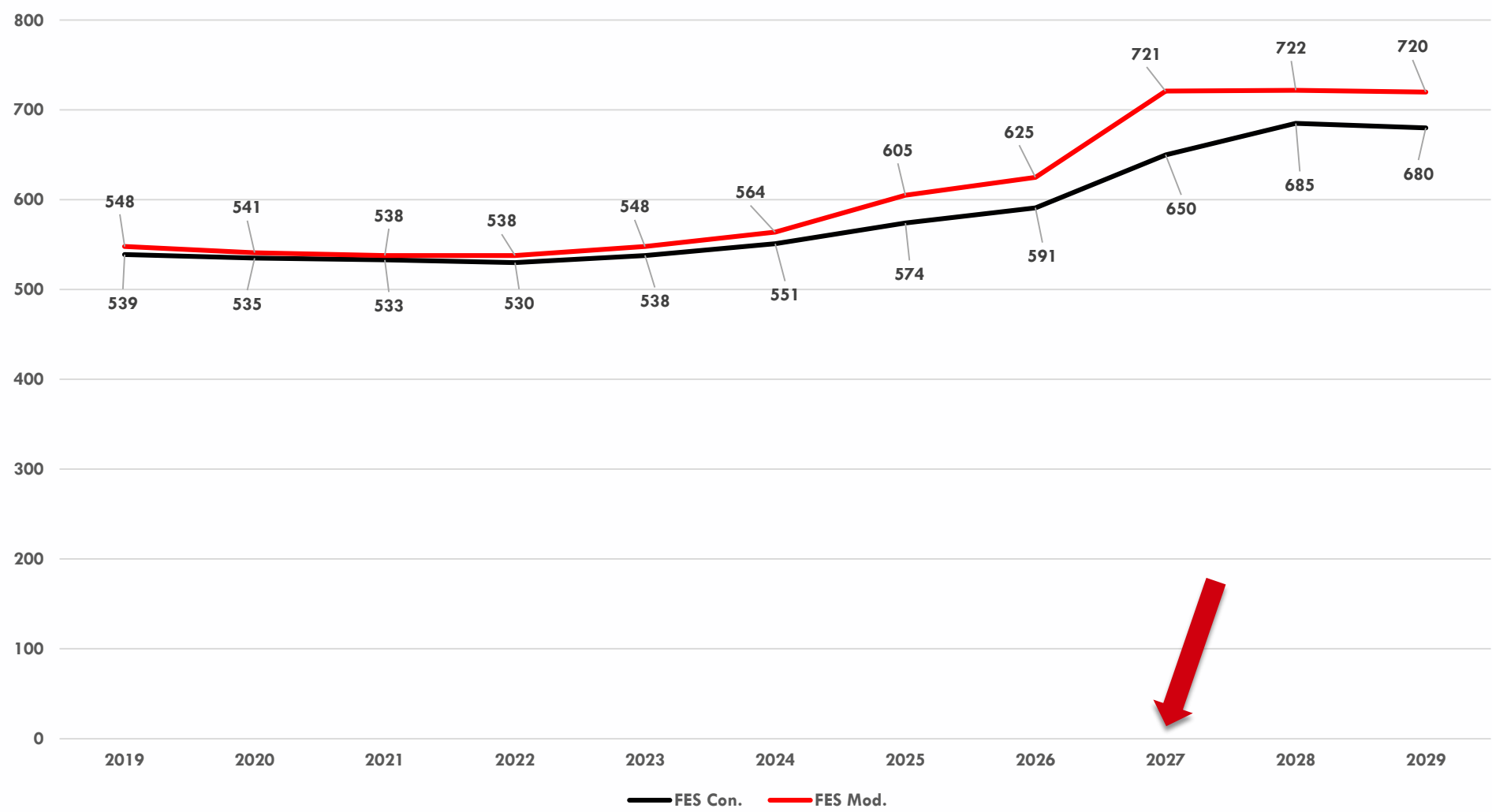
EPES Enrollment Projections - Capacity 625





Farmdale Elementary

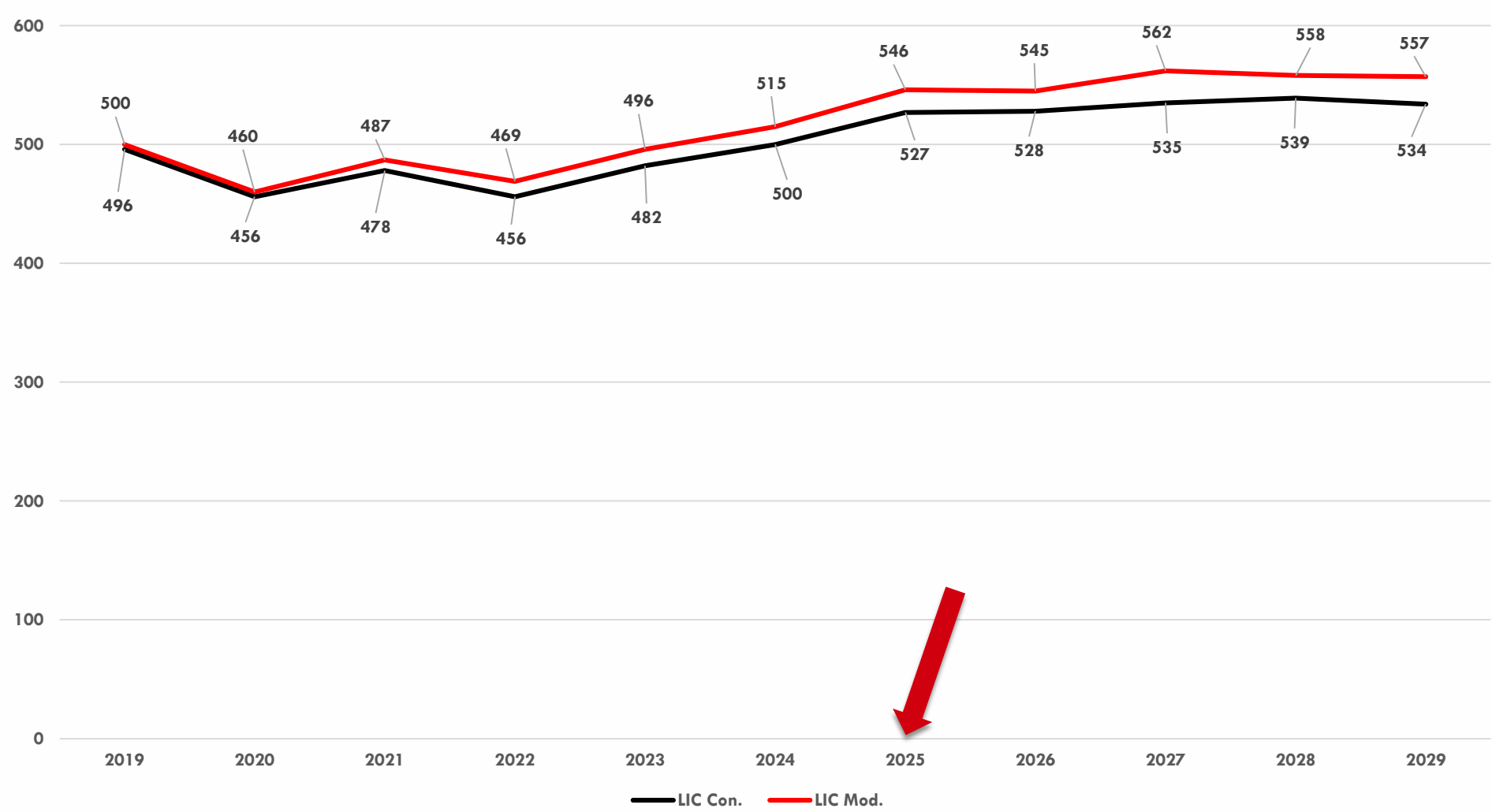
FES Enrollment Projections - Capacity 675





Landisville Intermediate Center

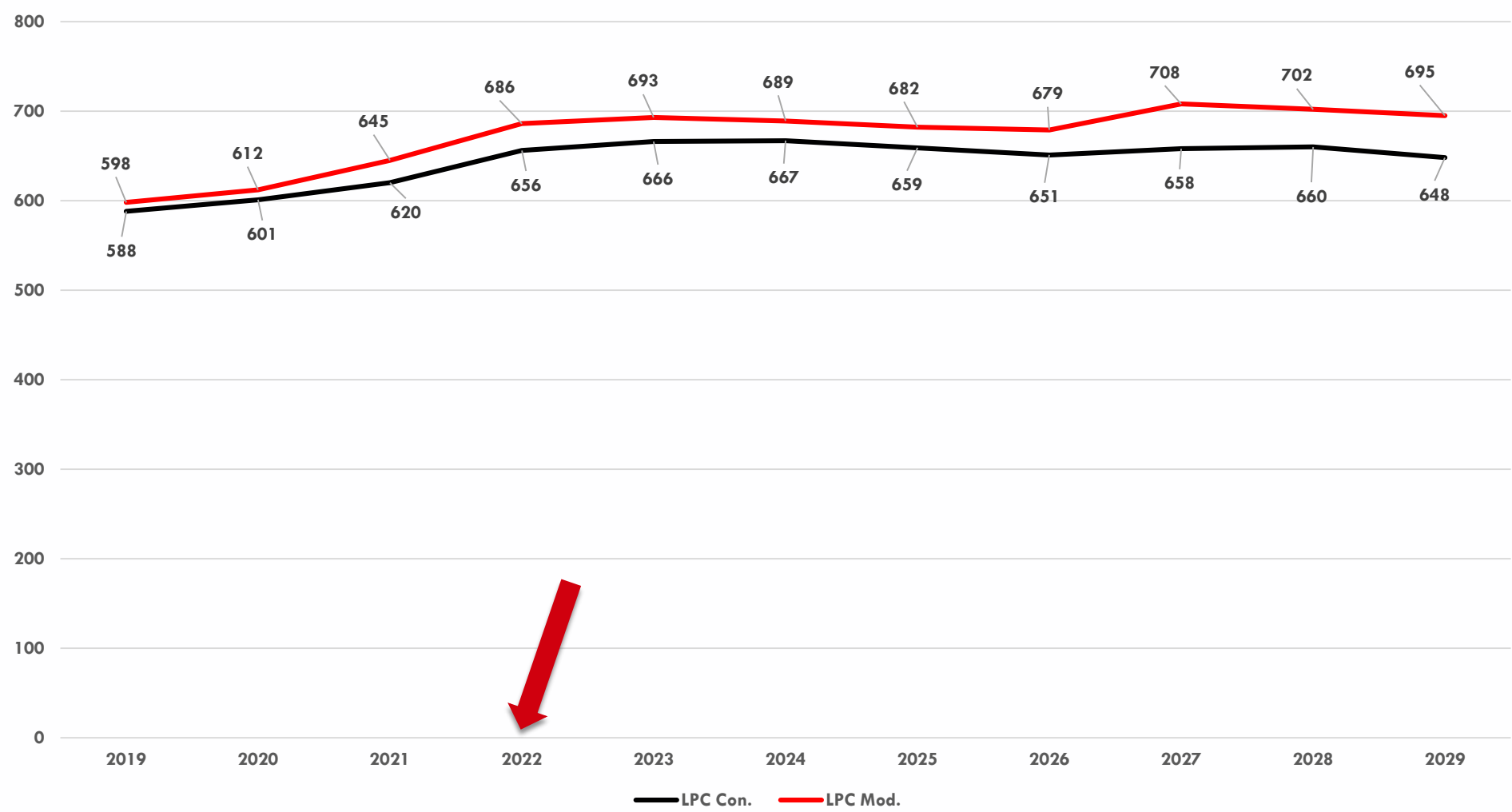
LIC Enrollment Projections - Capacity 525





Landisville Primary Center

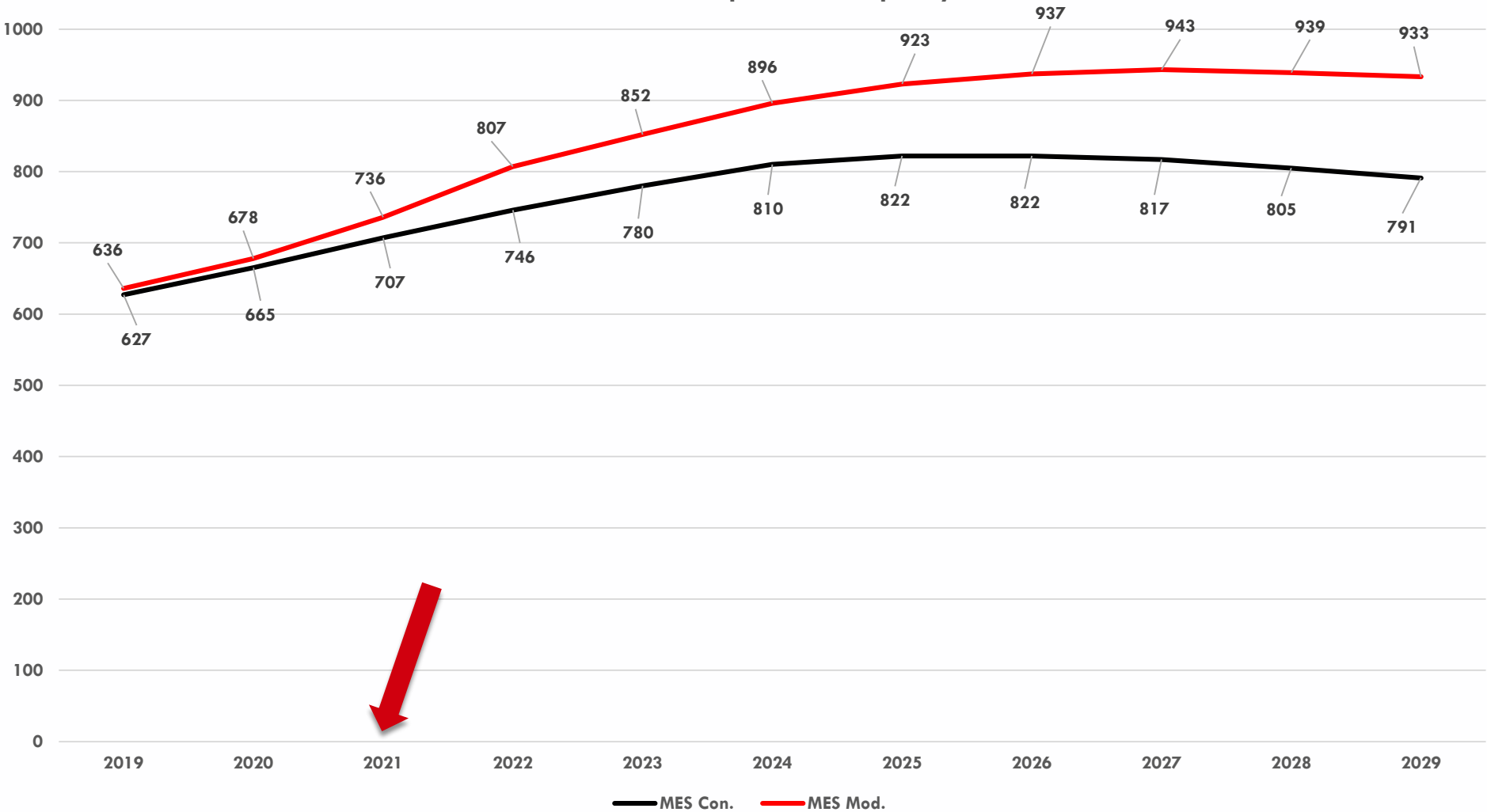
LPC Enrollment Projections - Capacity 675





Mountville Elementary

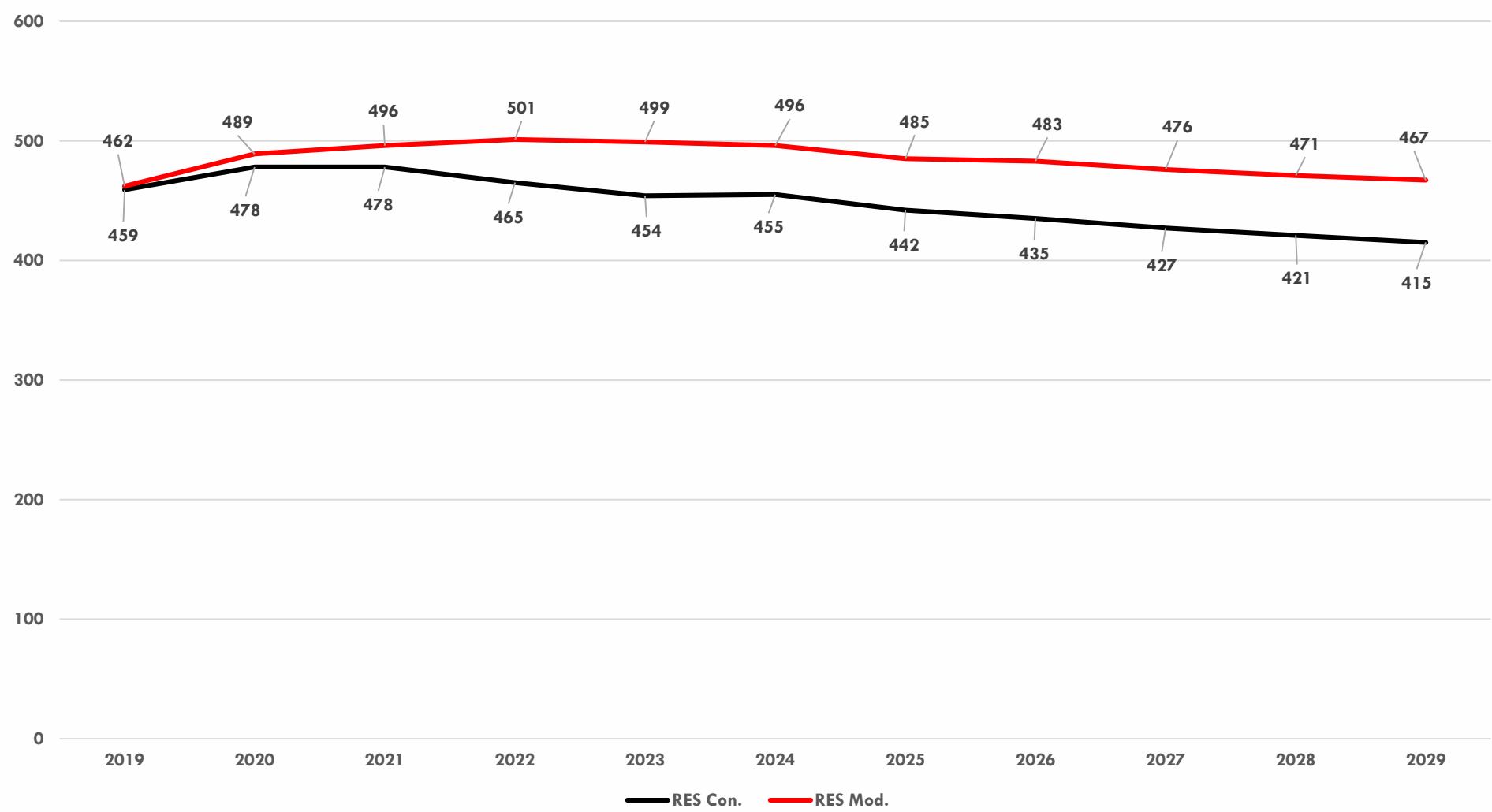
MES Enrollment Projections - Capacity 700





Rohrerstown Elementary

RES Enrollment Projections - Capacity 700





Next Steps

- Year 2 - September 2020-21
 - Finalize realignment efforts, get updated residential impact & enrollment projections, bring board recommendations in the fall of 2020, continue monitoring enrollment
 - Late fall 2020 – realignment recommendations made to the board
 - December 2020 – board decision regarding realignment
 - January 2021 – begin realignment transition plan, if decision is approved by the board



Next Steps

- Year 3 - September 2021-22
 - Get updated residential impact & enrollment projections while monitoring realignment moves & enrollment
 - Student realignment goes into effect for the 2021-22 school year