

EPES PTO Proposed 2021-22 Budget

Revenue	Amount	Where it is generated
Fundraisers	\$21,000	Fun Run \$12,000 Festival \$3700 Holiday Shop \$2,000 Hershey Park Tkts \$500 Bus Trip \$200 Spirit Wear \$100 Restaurant Nights \$500 Bingo \$2000
Income	\$780	Box Tops \$100 School Store \$250 Weis \$150 SKH \$200 Amazon Smile \$50 CocaCola \$30
Total	\$21,780	

EXPENSES \$21,780	
Community	\$1,200
	<p>Family Nights \$850</p> <ul style="list-style-type: none"> • Entrepreneur Fair \$100 • Kindergarten night \$400 • Fall Social \$100 • Summer Reading Program \$250 <p>Volunteer Clearances \$25</p> <p>Family Support \$325</p> <ul style="list-style-type: none"> • Families in need \$200 • Yearbooks \$125 (11 yearbooks)
Curricular Related Events	\$12,000
	<p>Assemblies \$4,500</p> <ul style="list-style-type: none"> • Assemblies \$3,750 • Author Visits \$400

	<ul style="list-style-type: none"> • 4th grade rock & mineral \$350 • Career Assembly (North Museum) - \$TBD <p>Field Trips \$6,000</p> <ul style="list-style-type: none"> • 2nd, 4th, & 6th \$5,900 • Life Skills to Excentia \$100 <p>PBIS \$1,450</p> <ul style="list-style-type: none"> • Software \$350 * • Misc Items \$1,100 <p>Girls on the Run \$50</p> <p>Service Club/Art Club \$0 saving item as a placeholder for future</p>
Miscellaneous	\$1,500.00
	<p>Fees/Returned Checks \$10</p> <p>Insurance \$250 *</p> <p>PTO General Supplies \$135 *</p> <p>Website/PTO Manager/Signup Genius \$355 *</p> <p>Misc. expenses \$750</p>
Staff/Students	\$7,080
	<p>Capital Improvements \$1500</p> <ul style="list-style-type: none"> • Technology • Playground Equipment • Items for Building Usage • Indoor/Outdoor Equipment <p>Celebrations \$500 *</p> <ul style="list-style-type: none"> • Classroom Parties & Picnics • 6th Grade Graduation <p>Instructional Supplies \$2975</p>

	<ul style="list-style-type: none"> • Staff reimbursement \$100/\$50 per teacher (full time/part time) \$2625 • School Folders \$350 * <p>Staff Appreciation \$905</p> <ul style="list-style-type: none"> • Staff Appreciation Days \$730 • New Staff T-shirts \$75 * • Year End Gifts/Retirees (staff and PTO) \$100 * <p>Student Recognition \$1,200</p> <ul style="list-style-type: none"> • Presidential Awards \$150 * • Spelling Bee Trophies \$50 *` • 6th grade t-shirts \$900 * • Student birthday gift \$100 *
--	---

Note: Expenses for the nurse will now fall under staff reimbursement. If she would need to spend more than \$100 in a school year, additional funding can be approved through a vote.

*** Items that are yearly expenses do not need board approval unless the expense is over the budgeted amount or not specifically itemized in this budget.**